

ROP/FMR Budget Head: Annual Maintenance Grant for APHCs

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is APHC)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	32	1600000	1600000			
2	Arwal	10	500000		500000		
3	Aurangabad	17	850000		850000		
4	Banka	32	1600000	0	1600000	0	0
5	Begusarai	20	1000000		1000000		
6	Bhagalpur	39	1950000		1950000		
7	Bhojpur	21	1050000		1050000		
8	Buxar	18	900000	0	900000	0	0
9	Darbhanga	34	1700000	0	1700000	0	0
10	East Champaran	0	0				
11	Gaya	14	700000	700000	0	0	0
12	Gopalganj	10	500000		500000		
13	Jamui	18	900000		900000		
14	Jehanabad	15	750000		375000	375000	
15	Kaimur	19	950000		950000		
16	Katihar	43	2150000	2150000			
17	Khagaria	20	1000000	250000	250000	250000	250000
18	Kishanganj	9	450000	0	450000	0	0
19	Lakhisarai	15	750000		750000		
20	Madhepura	23	1150000		1150000		
21	Madhubani	77	3850000		3850000		
22	Munger	16	800000		800000		
23	Muzaffarpur	52	2600000		1300000		1300000
24	Nalanda	24	1200000	0	800000	400000	0
25	Nawada	11	550000	137500	137500	137500	137500
26	Patna	40	2000000		2000000		
27	Purnia	30	1500000		590000	580000	330000
28	Rohtas	11	550000	0	0	550000	0
29	Saharsa	26	1300000	325000	325000	325000	325000
30	Samastipur	31	1550000	0	1550000	0	0
31	Saran	18	900000	0	0	900000	0
32	Sheikhpura	10	500000	0	350000	150000	0
33	Sheohar	8	400000	80000	112000	112000	96000
34	Sitamarhi	25	1250000	0	1250000	0	0
35	Siwan	22	1100000	1100000	0	0	0
36	Supaul	13	650000	0	650000	0	0
37	Vaishali	18	900000		900000		
38	West Champaran	26	1300000		1300000		
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
Total		867	43350000	6342500	30789500	3779500	2438500
State Level Fund Retention		463	23150000				
Grand Total		1330	66500000				